



**DISTRIBUTIVO DE SUELDOS Y SALARIOS DE SERVIDORES Y TRABAJADORES CORRESPONDIENTE AL EJERCICIO FISCAL AÑO 2026.**

PARTIDA	PROGRAMA	DENOMINACION/CARGO	REGIMEN	RMU/SMU	# MESES	SUELDO Y/O		DECIMO TERCER SUELDO		DECIMO CUARTO SUELDO		FONDO DE RESERVA		IECE (0.5%)		SECAP (0.5%)		APORTE PATRONAL (11.15%)		TOTAL PROGRAMA
						SALARIO ANUAL		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	
5.1.01.05	10	CONCEJAL GADMCG	LOSEP	2,254.00	12	27,048.00	187.83	2,254.00	40.00	480.00	187.76	2,253.10	11.27	135.24	-	-	251.32	3,015.85		
5.1.01.05	10	CONCEJAL GADMCG	LOSEP	2,254.00	12	27,048.00	187.83	2,254.00	40.00	480.00	187.76	2,253.10	11.27	135.24	-	-	251.32	3,015.85		
5.1.01.05	10	ALCALE DEL GADMCG	LOSEP	4,508.00	12	54,096.00	375.67	4,508.00	40.00	480.00	375.52	4,506.20	22.54	270.48	-	-	502.64	6,031.70		
5.1.01.05	10	CONCEJAL GADMCG	LOSEP	2,254.00	12	27,048.00	187.83	2,254.00	40.00	480.00	187.76	2,253.10	11.27	135.24	-	-	251.32	3,015.85		
5.1.01.05	10	CONCEJAL GADMCG	LOSEP	2,254.00	12	27,048.00	187.83	2,254.00	40.00	480.00	187.76	2,253.10	11.27	135.24	-	-	251.32	3,015.85		
5.1.01.05	10	VICEALCALE	LOSEP	2,254.00	12	27,048.00	187.83	2,254.00	40.00	480.00	187.76	2,253.10	11.27	135.24	-	-	251.32	3,015.85		
5.1.01.05	10	ASESOR GENERAL	LOSEP	1,800.00	12	21,600.00	150.00	1,800.00	40.00	480.00	149.94	1,799.28	9.00	108.00	-	-	200.70	2,408.40		
5.1.01.05	10	SECRETARIO/A GENERAL DEL CONCEJO	LOSEP	1,400.00	12	16,800.00	116.67	1,400.00	40.00	480.00	116.62	1,399.44	7.00	84.00	-	-	156.10	1,873.20		
				<b>18,978.00</b>		<b>227,736.00</b>	<b>1,581.50</b>	<b>18,978.00</b>	<b>320.00</b>	<b>3,840.00</b>	<b>1,580.87</b>	<b>18,970.41</b>	<b>94.89</b>	<b>1,138.68</b>	-	-	<b>2,116.05</b>	<b>25,392.56</b>		
5.1.05.10	10	TECNICO/A DE ARCHIVO	LOSEP	733.00	12	8,796.00	61.08	733.00	40.00	480.00	61.06	732.71	3.67	43.98	-	-	81.73	980.75		
5.1.05.10	10	ASISTENTE ADMINISTRATIVA DE CONCEJALIA	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91		
5.1.05.10	10	PROSECRETARIO/A DEL GADMCG	LOSEP	622.00	12	7,464.00	51.83	622.00	40.00	480.00	51.81	621.75	3.11	37.32	-	-	69.35	832.24		
5.1.05.10	10	ASISTENTE ADMINISTRATIVO DE ALCALDIA	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91		
				<b>2,461.00</b>		<b>29,532.00</b>	<b>205.08</b>	<b>2,461.00</b>	<b>160.00</b>	<b>1,920.00</b>	<b>205.00</b>	<b>2,460.02</b>	<b>12.31</b>	<b>147.66</b>	-	-	<b>274.40</b>	<b>3,292.82</b>		
				<b>21,439.00</b>		<b>257,268.00</b>	<b>1,788.58</b>	<b>21,439.00</b>	<b>480.00</b>	<b>5,760.00</b>	<b>1,785.87</b>	<b>21,430.42</b>	<b>107.20</b>	<b>1,286.34</b>	-	-	<b>2,390.45</b>	<b>28,685.38</b>	<b>335,869.15</b>	
5.1.05.10	11	ANALISTA JURIDICO	LOSEP	986.00	12	11,832.00	82.17	986.00	40.00	480.00	82.13	985.61	4.93	59.16	-	-	109.94	1,319.27		
5.1.05.10	11	DISEÑADOR GRAFICO	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15		
5.1.05.10	11	ASISTENTE DE COMUNICACION SOCIAL	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91		
5.1.05.10	11	RESPONSABLE DE LOCUCION Y PROGRAMACION	LOSEP	622.00	12	7,464.00	51.83	622.00	40.00	480.00	51.81	621.75	3.11	37.32	-	-	69.35	832.24		
5.1.05.10	11	ASISTENTE DE LOCUCION	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91		
				<b>3,531.00</b>		<b>42,372.00</b>	<b>294.25</b>	<b>3,531.00</b>	<b>200.00</b>	<b>2,400.00</b>	<b>294.13</b>	<b>3,529.59</b>	<b>17.66</b>	<b>211.86</b>	-	-	<b>393.71</b>	<b>4,724.48</b>		
5.1.01.05	11	PROCURADOR SINDICO	LOSEP	1,800.00	12	21,600.00	150.00	1,800.00	40.00	480.00	149.94	1,799.28	9.00	108.00	-	-	200.70	2,408.40		
5.1.01.05	11	ASISTENTE JURIDICO 1	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15		
5.1.01.05	11	COMUNICADOR SOCIAL DEL GADMCG	LOSEP	1,212.00	12	14,544.00	101.00	1,212.00	40.00	480.00	100.96	1,211.52	6.06	72.72	-	-	135.14	1,621.66		
				<b>3,829.00</b>		<b>45,948.00</b>	<b>319.08</b>	<b>3,829.00</b>	<b>120.00</b>	<b>1,440.00</b>	<b>318.96</b>	<b>3,827.47</b>	<b>19.15</b>	<b>229.74</b>	-	-	<b>426.93</b>	<b>5,123.20</b>		
				<b>7,360.00</b>		<b>88,320.00</b>	<b>613.33</b>	<b>7,360.00</b>	<b>320.00</b>	<b>3,840.00</b>	<b>613.09</b>	<b>7,357.06</b>	<b>36.80</b>	<b>441.60</b>	-	-	<b>820.64</b>	<b>9,847.68</b>	<b>117,166.34</b>	
5.1.05.10	12	ANALISTA DE PRESUPUESTO	LOSEP	986.00	12	11,832.00	82.17	986.00	40.00	480.00	82.13	985.61	4.93	59.16	-	-	109.94	1,319.27		
5.1.05.10	12	ASISTENTE TESORERIA	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91		
5.1.05.10	12	RECAUDADORA	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91		
5.1.05.10	12	RECAUDADORA	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91		
5.1.05.10	12	ASISTENTE ADMINISTRATIVO FINANCIERO	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91		
5.1.05.10	12	NOTIFICADOR DE COACTIVAS	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91		
				<b>3,751.00</b>		<b>45,012.00</b>	<b>312.58</b>	<b>3,751.00</b>	<b>240.00</b>	<b>2,880.00</b>	<b>312.46</b>	<b>3,749.50</b>	<b>18.76</b>	<b>225.06</b>	-	-	<b>418.24</b>	<b>5,018.84</b>		
5.1.01.05	12	SECRETARIA/ TESORERIA	LOSEP	733.00	12	8,796.00	61.08	733.00	40.00	480.00	61.06	732.71	3.67	43.98	-	-	81.73	980.75		
5.1.01.05	12	CONTADOR GENERAL	LOSEP	1,212.00	12	14,544.00	101.00	1,212.00	40.00	480.00	100.96	1,211.52	6.06	72.72	-	-	135.14	1,621.66		
5.1.05.10	12	ABOGADO DE COACTIVAS	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54		
5.1.01.05	12	CONTADOR M2	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15		
5.1.01.05	12	RECAUDADOR FISCAL	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15		
5.1.01.05	12	CONTADOR M3	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54		
5.1.01.05	12	AUXILIAR DE CONTABILIDAD	LOSEP	754.42	12	9,053.04	62.87	754.42	40.00	480.00	62.84	754.12	3.77	45.27	-	-	84.12	1,009.41		
5.1.01.05	12	TESORERA DEL GADMCG	LOSEP	1,400.00	12	16,800.00	116.67	1,400.00	40.00	480.00	116.62	1,399.44	7.00	84.00	-	-	156.10	1,873.20		
5.1.01.05	12	DIRECTOR FINANCIERO	LOSEP	1,800.00	12	21,600.00	150.00	1,800.00	40.00	480.00	149.94	1,799.28	9.00	108.00	-	-	200.70	2,408.40		
5.1.01.05	12	ANALISTA RENTAS	LOSEP	986.00	12	11,832.00	82.17	986.00	40.00	480.00	82.13	985.61	4.93	59.16	-	-	109.94	1,319.27		
				<b>10,321.42</b>		<b>123,857.04</b>	<b>880.12</b>	<b>10,321.42</b>	<b>400.00</b>	<b>4,800.00</b>	<b>859.77</b>	<b>10,317.29</b>	<b>51.61</b>	<b>619.29</b>	-	-	<b>1,150.84</b>	<b>13,810.06</b>		
				<b>14,072.42</b>		<b>168,889.04</b>	<b>1,172.70</b>	<b>14,072.42</b>	<b>640.00</b>	<b>7,680.00</b>	<b>1,172.23</b>	<b>14,066.79</b>	<b>70.36</b>	<b>844.35</b>	-	-	<b>1,569.07</b>	<b>18,828.90</b>	<b>224,361.49</b>	
5.1.01.05	13	AUXILIAR DE COMPRAS PUBLICAS-VACANTE	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91		
5.1.01.05	13	AYUDANTE DE CONTROL DE ASISTENCIA-VACANTE	C.TRABAJO	622.00	12	7,464.00	51.83	622.00	40.00	480.00	51.81	621.75	3.11	37.32	3.11	37.32	69.35	832.24		
5.1.01.05	13	AUXILIAR DE TALENTO HUMANO	LOSEP	733.00	12	8,796.00	61.08	733.00	40.00	480.00	61.06	732.71	3.67	43.98	-	-	81.73	980.75		
5.1.01.05	13	GUARDALMACEN	LOSEP	986.00	12	11,832.00	82.17	986.00	40.00	480.00	82.13	985.61	4.93	59.16	-	-	109.94	1,319.27		
5.1.01.05	13	RESPONSABLE DE INFORMATICA	LOSEP	675.00	12	8,100.00	56.25	675.00	40.00	480.00	56.23	674.73	3.38	40.50	-	-	75.26	903.15		
5.1.01.05	13	DIRECTORIA ADMINISTRATIVO	LOSEP	1,800.00	12	21,600.00	150.00	1,800.00	40.00	480.00	149.94	1,799.28	9.00	108.00	-	-	200.70	2,408.40		
5.1.01.05	13	ASISTENTE DE GUARDALMACEN	LOSEP	657.55																

5.1.05.10	13	TRABAJADORA SOCIAL	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15	
5.1.05.10	13	TECNICA ADMINISTRATIVO	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54	
5.1.05.10	13	MEDICO OCUPACIONAL	LOSEP	1,412.00	12	16,944.00	117.67	1,412.00	40.00	480.00	117.62	1,411.44	7.06	84.72	-	-	157.44	1,889.26	
5.1.05.10	13	ASISTENTE DE TALENTO HUMANO	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91	
5.1.05.10	13	ASISTENTE DE COMPRAS PUBLICAS	LOSEP	986.00	12	11,832.00	82.17	986.00	40.00	480.00	82.13	985.61	4.93	59.16	-	-	109.94	1,319.27	
5.1.05.10	13	AUXILIAR ENFERMERA	LOSEP	622.00	12	7,464.00	51.83	622.00	40.00	480.00	51.81	621.75	3.11	37.32	-	-	69.35	832.24	
5.1.05.10	13	ANALISTA DE BIENES	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15	
5.1.05.10	13	ALBANIL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
5.1.05.10	13	CHOFER MUNICIPAL	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31	
5.1.05.10	13	CHOFER MUNICIPAL	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31	
5.1.05.10	13	ALBANIL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
5.1.05.10	13	CHOFER MUNICIPAL	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31	
5.1.05.10	13	CHOFER MUNICIPAL	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31	
5.1.05.10	13	CHOFER MUNICIPAL	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31	
5.1.05.10	13	SOLDADOR	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
5.1.05.10	13	ALBANIL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
5.1.05.10	13	ALBANIL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
5.1.05.10	13	CHOFER MUNICIPAL	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31	
				<b>16,007.00</b>		<b>192,084.00</b>	<b>1,333.92</b>	<b>16,007.00</b>	<b>920.00</b>	<b>11,040.00</b>	<b>1,333.38</b>	<b>16,000.60</b>	<b>80.04</b>	<b>960.42</b>	<b>35.74</b>	<b>428.88</b>	<b>1,784.78</b>	<b>21,417.37</b>	
				<b>30,677.81</b>		<b>368,131.32</b>	<b>2,556.47</b>	<b>30,677.81</b>	<b>1,560.00</b>	<b>18,720.00</b>	<b>2,555.44</b>	<b>30,865.34</b>	<b>153.39</b>	<b>1,840.86</b>	<b>54.07</b>	<b>648.84</b>	<b>3,420.55</b>	<b>41,046.64</b>	<b>491,730.41</b>
5.1.01.05	14	REGISTRADORA DE LA PROPIEDAD Y MERCANTIL	LOSEP	1,800.00	12	21,600.00	150.00	1,800.00	40.00	480.00	149.94	1,799.28	9.00	108.00	-	-	200.70	2,408.40	
5.1.01.05	14	RESPONSABLE CERTIFICACIONES REG. PROPIED	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15	
				<b>2,617.00</b>		<b>31,404.00</b>	<b>218.08</b>	<b>2,617.00</b>	<b>80.00</b>	<b>960.00</b>	<b>218.00</b>	<b>2,615.95</b>	<b>13.09</b>	<b>157.02</b>	-	-	<b>291.80</b>	<b>3,501.55</b>	
5.1.05.10	14	RESPONSABLE DE INSCRIPCIONES	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15	
5.1.05.10	14	ASISTENTE ADMINISTRATIVO	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91	
5.1.05.10	14	TECNICO INFORMATICO	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15	
5.1.05.10	14	INSCRIPCIONES DEL REGISTRO DE LA PROPIEDAD	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15	
5.1.05.10	14	SECRETARIO DEL REGISTRO DE LA PROPIEDAD	LOSEP	622.00	12	7,464.00	51.83	622.00	40.00	480.00	51.81	621.75	3.11	37.32	-	-	69.35	832.24	
5.1.05.10	14	ASISTENTE ARCHIVO REGISTRO DE LA PROPIEDAD	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91	
5.1.05.10	14	OFICIAL DE CUMPLIMIENTO DEL REGISTRO DE LA	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54	
				<b>5,080.00</b>		<b>60,960.00</b>	<b>423.33</b>	<b>5,080.00</b>	<b>280.00</b>	<b>3,360.00</b>	<b>423.16</b>	<b>5,077.97</b>	<b>25.40</b>	<b>304.80</b>	-	-	<b>566.42</b>	<b>6,797.04</b>	
				<b>7,897.00</b>		<b>92,364.00</b>	<b>641.42</b>	<b>7,897.00</b>	<b>380.00</b>	<b>4,320.00</b>	<b>641.16</b>	<b>7,893.92</b>	<b>38.49</b>	<b>461.82</b>	-	-	<b>858.22</b>	<b>10,298.59</b>	<b>122,835.33</b>
7.1.01.05	21	JEFE DE AVALUOS Y CATASTROS	LOSEP	1,212.00	12	14,544.00	101.00	1,212.00	40.00	480.00	100.96	1,211.52	6.06	72.72	-	-	135.14	1,621.66	
7.1.01.05	21	SUBDIRECTOR DE ORDENAMIENTO TERRITORIAL	LOSEP	1,400.00	12	16,800.00	116.67	1,400.00	40.00	480.00	116.62	1,399.44	7.00	84.00	-	-	156.10	1,873.20	
7.1.01.05	21	DIRECTOR DE PLANIFICACION	LOSEP	1,800.00	12	21,600.00	150.00	1,800.00	40.00	480.00	149.94	1,799.28	9.00	108.00	-	-	200.70	2,408.40	
				<b>4,412.00</b>		<b>52,944.00</b>	<b>367.67</b>	<b>4,412.00</b>	<b>120.00</b>	<b>1,440.00</b>	<b>367.52</b>	<b>4,410.24</b>	<b>22.06</b>	<b>264.72</b>	-	-	<b>491.94</b>	<b>5,903.26</b>	
7.1.05.10	21	TECNICO DE PLANIFICACION	LOSEP	1,086.00	12	13,032.00	90.50	1,086.00	40.00	480.00	90.46	1,085.57	5.43	65.16	-	-	121.09	1,453.07	
7.1.05.10	21	PROMOTOR DE PARTICIPACION CIUDADANA	LOSEP	585.00	12	7,020.00	48.75	585.00	40.00	480.00	48.73	584.77	2.93	35.10	-	-	65.23	782.73	
7.1.05.10	21	LIDER DE PARTICIPACION CIUDADANA Y CONTROL	LOSEP	1,212.00	12	14,544.00	101.00	1,212.00	40.00	480.00	100.96	1,211.52	6.06	72.72	-	-	135.14	1,621.66	
7.1.05.10	21	ANALISTA ELECTRICO	LOSEP	986.00	12	11,832.00	82.17	986.00	40.00	480.00	82.13	985.61	4.93	59.16	-	-	109.94	1,319.27	
7.1.05.10	21	TECNICO DE PLANIFICACION	LOSEP	1,086.00	12	13,032.00	90.50	1,086.00	40.00	480.00	90.46	1,085.57	5.43	65.16	-	-	121.09	1,453.07	
7.1.05.10	21	ANALISTA DE VALUOS Y CATASTROS	LOSEP	986.00	12	11,832.00	82.17	986.00	40.00	480.00	82.13	985.61	4.93	59.16	-	-	109.94	1,319.27	
7.1.05.10	21	PROMOTOR DE PARTICIPACION CIUDADANA	LOSEP	585.00	12	7,020.00	48.75	585.00	40.00	480.00	48.73	584.77	2.93	35.10	-	-	65.23	782.73	
7.1.05.10	21	TECNICO DE PLANIFICACION	LOSEP	1,086.00	12	13,032.00	90.50	1,086.00	40.00	480.00	90.46	1,085.57	5.43	65.16	-	-	121.09	1,453.07	
7.1.05.10	21	PROMOTOR DE PARTICIPACION CIUDADANA	LOSEP	585.00	12	7,020.00	48.75	585.00	40.00	480.00	48.73	584.77	2.93	35.10	-	-	65.23	782.73	
7.1.05.10	21	ASISTENTE ADMINISTRATIVA PLANIFICACION URB	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91	
7.1.05.10	21	ANALISTA JURIDICO	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15	
7.1.05.10	21	TECNICO DE PLANIFICACION	LOSEP	1,086.00	12	13,032.00	90.50	1,086.00	40.00	480.00	90.46	1,085.57	5.43	65.16	-	-	121.09	1,453.07	
7.1.05.10	21	TECNICO DE PLANIFICACION	LOSEP	1,086.00	12	13,032.00	90.50	1,086.00	40.00	480.00	90.46	1,085.57	5.43	65.16	-	-	121.09	1,453.07	
7.1.05.10	21	PROMOTOR DE PARTICIPACION CIUDADANA	LOSEP	585.00	12	7,020.00	48.75	585.00	40.00	480.00	48.73	584.77	2.93	35.10	-	-	65.23	782.73	
7.1.05.10	21	GESTOR DE SEGURIDAD CIUDADANA Y GESTION	LOSEP	622.00	12	7,464.00	51.83	622.00	40.00	480.00	51.81	621.75	3.11	37.32	-	-	69.35	832.24	
7.1.05.10	21	TOPOGRAFO	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15	
7.1.05.10	21	TECNICO DE PLANIFICACION	LOSEP	1,086.00	12	13,032.00	90.50	1,086.00	40.00	480.00	90.46	1,085.57	5.43	65.16	-	-	121.09	1,453.07	
7.1.05.10	21	ASISTENTE DE PLANIFICACION	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91	
7.1.05.10	21	ANALISTA DE AVALUOS Y CATASTROS	LOSEP	986.00	12	11,832.00	82.17	986.00	40.00	480.00	82.13	985.61	4.93	59.16	-	-	109.94	1,319.27	
7.1.05.10	21	ASISTENTE ADMINISTRATIVO AVALUOS Y CATASTR	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91	
				<b>16,941.00</b>		<b>203,292.00</b>	<b>1,411.75</b>	<b>16,941.00</b>	<b>800.00</b>	<b>9,600.00</b>	<b>1,411.19</b>	<b>16,934.22</b>	<b>84.71</b>	<b>1,016.46</b>	-	-	<b>1,888.92</b>	<b>22,667.06</b>	
				<b>21,353.00</b>		<b>256,236.00</b>	<b>1,779.42</b>	<b>21,353.00</b>	<b>920.00</b>	<b>11,040.00</b>	<b>1,778.70</b>	<b>21,344.46</b>	<b>106.77</b>	<b>1,281.18</b>	-	-	<b>2,380.86</b>	<b>28,570.31</b>	<b>339,824.95</b>
7.1.01.05	22	SUBDIRECTOR DE TTTTSV	LOSEP	1,400.00	12	16,800.00	116.67	1,400.00	40.00	480.00	116.62	1,399.44	7.00	84.00	-	-	156.10	1,873.20	
				<b>1,400.00</b>		<b>16,800.00</b>	<b>116.67</b>	<b>1,400.00</b>	<b>40.00</b>	<b>480.00</b>	<b>116.62</b>	<b>1,399.44</b>	<b>7.00</b>	<b>84.00</b>	-	-	<b>156.10</b>	<b>1,873.20</b>	
7.1.05.10	22	REVISOR TECNICO VEHICULAR	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.1	

7.1.05.10	31	TECNICO AGRONOMO	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54	
7.1.05.10	31	TECNICO AGRONOMO	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54	
7.1.05.10	31	TECNICA DE TURISMO	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54	
7.1.05.10	31	ASISTENTE DE DESARROLLO ECONOMICO Y SOC	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91	
7.1.05.10	31	TRABAJADOR FORESTAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	31	TRABAJADOR AGRICOLA	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	31	TRABAJADOR FORESTAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	31	TRABAJADORA AGRICOLA	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	31	TRABAJADOR PISCICULTURA	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	31	TRABAJADOR PSICULTURA	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	31	TRABAJADORA FORESTAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	31	FAENADOR MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
				<b>11,108.00</b>		<b>133,296.00</b>	<b>925.67</b>	<b>11,108.00</b>	<b>640.00</b>	<b>7,680.00</b>	<b>925.30</b>	<b>11,103.56</b>	<b>55.54</b>	<b>666.48</b>	<b>21.24</b>	<b>254.88</b>	<b>1,238.54</b>	<b>14,862.50</b>	
				<b>13,894.00</b>		<b>166,728.00</b>	<b>1,157.83</b>	<b>13,894.00</b>	<b>720.00</b>	<b>8,640.00</b>	<b>1,157.37</b>	<b>13,888.44</b>	<b>69.47</b>	<b>833.64</b>	<b>21.24</b>	<b>254.88</b>	<b>1,549.18</b>	<b>18,590.17</b>	<b>222,829.13</b>
7.1.01.05	32	FAENADOR	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
				<b>531.00</b>		<b>6,372.00</b>	<b>44.25</b>	<b>531.00</b>	<b>40.00</b>	<b>480.00</b>	<b>44.23</b>	<b>530.79</b>	<b>2.66</b>	<b>31.86</b>	<b>2.66</b>	<b>31.86</b>	<b>59.21</b>	<b>710.48</b>	
7.1.05.10	32	ADMINISTRADOR DEL CAMAL	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54	
7.1.05.10	32	ADMINISTRADORA DE PLAZAS Y MERCADOS	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54	
7.1.05.10	32	INSPECTORA COMERCIAL	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54	
7.1.05.10	32	TECNICA DE CAMAL	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54	
7.1.05.10	32	MEDICO VETERINARIO	LOSEP	1,086.00	12	13,032.00	90.50	1,086.00	40.00	480.00	90.46	1,085.57	5.43	65.16	-	-	121.09	1,453.07	
7.1.05.10	32	FAENADOR CAMAL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	32	FAENADORA DEL CAMAL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	32	FAENADOR CAMAL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	32	FAENADOR DEL CAMAL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	32	FAENADOR CAMAL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	32	FAENADOR MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
				<b>7,876.00</b>		<b>94,512.00</b>	<b>656.33</b>	<b>7,876.00</b>	<b>440.00</b>	<b>5,280.00</b>	<b>656.07</b>	<b>7,872.85</b>	<b>39.38</b>	<b>472.56</b>	<b>15.93</b>	<b>191.16</b>	<b>878.17</b>	<b>10,538.09</b>	
				<b>8,407.00</b>		<b>100,884.00</b>	<b>700.58</b>	<b>8,407.00</b>	<b>480.00</b>	<b>5,760.00</b>	<b>700.30</b>	<b>8,403.64</b>	<b>42.04</b>	<b>504.42</b>	<b>18.59</b>	<b>223.02</b>	<b>937.38</b>	<b>11,248.57</b>	<b>135,430.64</b>
7.1.01.05	33	COMISARIO MUNICIPAL	LOSEP	1,086.00	12	13,032.00	90.50	1,086.00	40.00	480.00	90.46	1,085.57	5.43	65.16	-	-	121.09	1,453.07	
7.1.01.05	33	ASISTENTE ADMINISTRATIVO	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91	
				<b>1,639.00</b>		<b>19,668.00</b>	<b>136.58</b>	<b>1,639.00</b>	<b>80.00</b>	<b>960.00</b>	<b>136.53</b>	<b>1,638.34</b>	<b>8.20</b>	<b>98.34</b>	-	-	<b>182.75</b>	<b>2,192.98</b>	
7.1.01.06	33	GUARDIAN	C.TRABAJO	561.00	12	6,732.00	46.75	561.00	40.00	480.00	46.73	560.78	2.81	33.66	2.81	33.66	62.55	750.62	
7.1.01.06	33	GUARDIAN	C.TRABAJO	510.00	12	6,120.00	42.50	510.00	40.00	480.00	42.48	509.80	2.55	30.60	2.55	30.60	56.87	682.38	
7.1.01.06	33	GUARDIAN	C.TRABAJO	561.00	12	6,732.00	46.75	561.00	40.00	480.00	46.73	560.78	2.81	33.66	2.81	33.66	62.55	750.62	
7.1.01.06	33	GUARDIAN	C.TRABAJO	564.70	12	6,776.40	47.06	564.70	40.00	480.00	47.04	564.47	2.82	33.88	2.82	33.88	62.96	755.57	
7.1.01.06	33	GUARDIAN	C.TRABAJO	561.00	12	6,732.00	46.75	561.00	40.00	480.00	46.73	560.78	2.81	33.66	2.81	33.66	62.55	750.62	
7.1.01.06	33	GUARDIAN	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.01.06	33	POLICIA MUNICIPAL	C.TRABAJO	675.71	12	8,108.52	56.31	675.71	40.00	480.00	56.29	675.44	3.38	40.54	3.38	40.54	75.34	904.10	
7.1.01.06	33	GUARDIAN	C.TRABAJO	561.00	12	6,732.00	46.75	561.00	40.00	480.00	46.73	560.78	2.81	33.66	2.81	33.66	62.55	750.62	
7.1.01.06	33	POLICIA MUNICIPAL	C.TRABAJO	596.00	12	7,152.00	49.67	596.00	40.00	480.00	49.65	595.76	2.98	35.76	2.98	35.76	66.45	797.45	
7.1.01.06	33	POLICIA MUNICIPAL	C.TRABAJO	622.48	12	7,469.76	51.87	622.48	40.00	480.00	51.85	622.23	3.11	37.35	3.11	37.35	69.41	832.88	
				<b>6,743.89</b>		<b>68,926.68</b>	<b>478.66</b>	<b>6,743.89</b>	<b>400.00</b>	<b>4,800.00</b>	<b>478.47</b>	<b>6,741.59</b>	<b>28.72</b>	<b>344.63</b>	<b>28.72</b>	<b>344.63</b>	<b>640.44</b>	<b>7,685.32</b>	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	33	GUARDIA MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
				<b>9,097.00</b>		<b>109,164.00</b>	<b>758.08</b>	<b>9,097.00</b>	<b>680.00</b>	<b>8,160.00</b>	<b>757.78</b>	<b>9,093.36</b>	<b>45.49</b>	<b>545.82</b>	<b>45.49</b>	<b>545.82</b>	<b>1,014.32</b>	<b>12,171.79</b>	
				<b>16,479.89</b>		<b>197,758.68</b>	<b>1,373.32</b>	<b>16,479.89</b>	<b>1,160.00</b>	<b>13,920.00</b>	<b>1,372.77</b>	<b>16,473.30</b>	<b>82.40</b>	<b>988.79</b>	<b>74.20</b>	<b>890.45</b>	<b>1,837.51</b>	<b>22,050.09</b>	<b>268,561.21</b>
7.1.01.05	37	MIEMBRO PRINCIPAL DE LA JUNTA CANTONAL DE	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15	
7.1.01.05	37	MIEMBRO PRINCIPAL DE LA JUNTA CANTONAL DE	LOSEP	817.00	12	9,804													

7.1.05.10	40	FISCALIZADOR	LOSEP	1,086.00	12	13,032.00	90.50	1,086.00	40.00	480.00	90.46	1,085.57	5.43	65.16	-	-	121.09	1,453.07
7.1.05.10	40	CADENERO MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48
7.1.05.10	40	ALBANIL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48
7.1.05.10	40	CHOFER VEHICULOS PESADOS	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31
7.1.05.10	40	CHOFER VEHICULOS PESADOS	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31
7.1.05.10	40	ALBANIL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48
7.1.05.10	40	ALBANIL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48
7.1.05.10	40	ALBANIL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48
7.1.05.10	40	ALBANIL MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48
				<b>10,279.00</b>		<b>123,348.00</b>	<b>856.58</b>	<b>10,279.00</b>	<b>560.00</b>	<b>6,720.00</b>	<b>856.24</b>	<b>10,274.89</b>	<b>51.40</b>	<b>616.74</b>	<b>24.25</b>	<b>290.94</b>	<b>1,146.11</b>	<b>13,753.30</b>
				<b>14,163.00</b>		<b>169,956.00</b>	<b>1,180.25</b>	<b>14,163.00</b>	<b>720.00</b>	<b>8,640.00</b>	<b>1,179.78</b>	<b>14,157.33</b>	<b>70.82</b>	<b>849.78</b>	<b>31.00</b>	<b>372.00</b>	<b>1,579.17</b>	<b>18,950.09</b>
7.1.01.05	41	GESTOR DE MAQUINARIAS	LOSEP	622.00	12	7,464.00	51.83	622.00	40.00	480.00	51.81	621.75	3.11	37.32	-	-	69.35	832.24
				<b>622.00</b>		<b>7,464.00</b>	<b>51.83</b>	<b>622.00</b>	<b>40.00</b>	<b>480.00</b>	<b>51.81</b>	<b>621.75</b>	<b>3.11</b>	<b>37.32</b>	<b>-</b>	<b>-</b>	<b>69.35</b>	<b>832.24</b>
7.1.01.06	41	OPERADOR DE TRACTOR DE ORUGAS	C.TRABAJO	750.23	12	9,002.76	62.52	750.23	40.00	480.00	62.49	749.93	3.75	45.01	3.75	45.01	83.65	1,003.81
7.1.01.06	41	CHOFER DE VEHICULOS PESADOS	C.TRABAJO	614.00	12	7,368.00	51.17	614.00	40.00	480.00	51.15	613.75	3.07	36.84	3.07	36.84	68.46	821.53
7.1.01.06	41	OPERADOR DE MOTONIVELADORA	C.TRABAJO	593.00	12	7,116.00	49.42	593.00	40.00	480.00	49.40	592.76	2.97	35.58	2.97	35.58	66.12	793.43
7.1.01.06	41	CHOFER DE VEHICULOS PESADOS	C.TRABAJO	614.00	12	7,368.00	51.17	614.00	40.00	480.00	51.15	613.75	3.07	36.84	3.07	36.84	68.46	821.53
7.1.01.06	41	OPERADOR DE MOTONIVELADORA	C.TRABAJO	694.73	12	8,336.76	57.89	694.73	40.00	480.00	57.87	694.45	3.47	41.68	3.47	41.68	77.46	929.55
7.1.01.06	41	CHOFER DE VEHICULOS PESADOS	C.TRABAJO	500.00	12	6,000.00	41.67	500.00	40.00	480.00	41.65	499.80	2.50	30.00	2.50	30.00	55.75	669.00
7.1.01.06	41	CHOFER DE VEHICULOS PESADOS	C.TRABAJO	591.00	12	7,092.00	49.25	591.00	40.00	480.00	49.23	590.76	2.96	35.46	2.96	35.46	65.90	790.76
7.1.01.06	41	CHOFER DE VEHICULOS PESADOS	C.TRABAJO	614.00	12	7,368.00	51.17	614.00	40.00	480.00	51.15	613.75	3.07	36.84	3.07	36.84	68.46	821.53
7.1.01.06	41	OPERADOR DE EXCAVADORA	C.TRABAJO	630.00	12	7,560.00	52.50	630.00	40.00	480.00	52.48	629.75	3.15	37.80	3.15	37.80	70.25	842.94
7.1.01.06	41	OPERADOR DE MOTONIVELADORA	C.TRABAJO	689.72	12	8,276.64	57.48	689.72	40.00	480.00	57.45	689.44	3.45	41.38	3.45	41.38	76.90	922.85
7.1.01.06	41	OPERADOR DE CARGADORA FRONTAL	C.TRABAJO	705.20	12	8,462.40	58.77	705.20	40.00	480.00	58.74	704.92	3.53	42.31	3.53	42.31	78.63	943.56
7.1.01.06	41	OPERADOR DE TRACTOR DE ORUGAS	C.TRABAJO	591.00	12	7,092.00	49.25	591.00	40.00	480.00	49.23	590.76	2.96	35.46	2.96	35.46	65.90	790.76
7.1.01.06	41	CHOFER DE VEHICULOS LIVIANOS	C.TRABAJO	613.41	12	7,360.92	51.12	613.41	40.00	480.00	51.10	613.16	3.07	36.80	3.07	36.80	68.40	820.74
7.1.01.06	41	OPERADOR DE CARGADORA FRONTAL	C.TRABAJO	630.00	12	7,560.00	52.50	630.00	40.00	480.00	52.48	629.75	3.15	37.80	3.15	37.80	70.25	842.94
7.1.01.06	41	CHOFER DE RECOLECTOR	C.TRABAJO	598.10	12	7,177.20	49.84	598.10	40.00	480.00	49.82	597.86	2.99	35.89	2.99	35.89	66.69	800.26
7.1.01.06	41	OPERADOR DE TRACTOR DE ORUGAS	C.TRABAJO	591.00	12	7,092.00	49.25	591.00	40.00	480.00	49.23	590.76	2.96	35.46	2.96	35.46	65.90	790.76
7.1.01.06	41	CHOFER DE VEHICULOS PESADOS	C.TRABAJO	614.00	12	7,368.00	51.17	614.00	40.00	480.00	51.15	613.75	3.07	36.84	3.07	36.84	68.46	821.53
7.1.01.06	41	OPERADOR DE MOTONIVELADORA	C.TRABAJO	630.00	12	7,560.00	52.50	630.00	40.00	480.00	52.48	629.75	3.15	37.80	3.15	37.80	70.25	842.94
7.1.01.06	41	CHOFER DE VEHICULOS PESADOS	C.TRABAJO	596.00	12	7,152.00	49.67	596.00	40.00	480.00	49.65	595.76	2.98	35.76	2.98	35.76	66.45	797.45
7.1.01.06	41	OPERADOR DE EXCAVADORA	C.TRABAJO	630.00	12	7,560.00	52.50	630.00	40.00	480.00	52.48	629.75	3.15	37.80	3.15	37.80	70.25	842.94
7.1.01.06	41	OPERADOR DE RETROEXCAVADORA	C.TRABAJO	738.00	12	8,856.00	61.50	738.00	40.00	480.00	61.48	737.70	3.69	44.28	3.69	44.28	82.29	987.44
7.1.01.06	41	CHOFER DE VEHICULOS PESADOS	C.TRABAJO	596.00	12	7,152.00	49.67	596.00	40.00	480.00	49.65	595.76	2.98	35.76	2.98	35.76	66.45	797.45
7.1.01.06	41	CHOFER DE VEHICULOS PESADOS	C.TRABAJO	596.00	12	7,152.00	49.67	596.00	40.00	480.00	49.65	595.76	2.98	35.76	2.98	35.76	66.45	797.45
7.1.01.06	41	CHOFER DE VEHICULOS PESADOS	C.TRABAJO	614.00	12	7,368.00	51.17	614.00	40.00	480.00	51.15	613.75	3.07	36.84	3.07	36.84	68.46	821.53
				<b>15,033.39</b>		<b>180,400.68</b>	<b>1,252.78</b>	<b>15,033.39</b>	<b>960.00</b>	<b>11,520.00</b>	<b>1,252.28</b>	<b>15,027.38</b>	<b>75.17</b>	<b>902.00</b>	<b>75.17</b>	<b>902.00</b>	<b>1,676.22</b>	<b>20,114.68</b>
7.1.05.10	41	RESPONSABLE DE TALLER Y EQUIPO CAMINERO	LOSEP	986.00	12	11,832.00	82.17	986.00	40.00	480.00	82.13	985.61	4.93	59.16	-	-	109.94	1,319.27
7.1.05.10	41	TECNICO MECANICO DEL GADMCG	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54
7.1.05.10	41	CHOFER MUNICIPAL	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31
7.1.05.10	41	CHOFER VEHICULO PESADO-T.COMBUSTIBLE	C.TRABAJO	614.00	12	7,368.00	51.17	614.00	40.00	480.00	51.15	613.75	3.07	36.84	3.07	36.84	68.46	821.53
7.1.05.10	41	AYUDANTE DE TALLER	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48
7.1.05.10	41	CHOFER MUNICIPAL	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31
7.1.05.10	41	CHOFER MUNICIPAL	C.TRABAJO	566.00	12	6,792.00	47.17	566.00	40.00	480.00	47.15	565.77	2.83	33.96	2.83	33.96	63.11	757.31
7.1.05.10	41	OPERADOR MUNICIPAL	C.TRABAJO	622.00	12	7,464.00	51.83	622.00	40.00	480.00	51.81	621.75	3.11	37.32	3.11	37.32	69.35	832.24
7.1.05.10	41	OPERADOR MUNICIPAL	C.TRABAJO	600.00	12	7,200.00	50.00	600.00	40.00	480.00	49.98	599.76	3.00	36.00	3.00	36.00	66.90	802.80
7.1.05.10	41	OPERADOR DE RODILLO	C.TRABAJO	622.00	12	7,464.00	51.83	622.00	40.00	480.00	51.81	621.75	3.11	37.32	3.11	37.32	69.35	832.24
				<b>6,574.00</b>		<b>78,888.00</b>	<b>547.83</b>	<b>6,574.00</b>	<b>400.00</b>	<b>4,800.00</b>	<b>547.61</b>	<b>6,571.37</b>	<b>32.87</b>	<b>394.44</b>	<b>23.44</b>	<b>281.22</b>	<b>733.00</b>	<b>8,796.01</b>
				<b>22,229.39</b>		<b>266,752.68</b>	<b>1,852.45</b>	<b>22,229.39</b>	<b>1,400.00</b>	<b>16,800.00</b>	<b>1,851.71</b>	<b>22,220.50</b>	<b>111.15</b>	<b>1,333.76</b>	<b>98.60</b>	<b>1,183.22</b>	<b>2,478.58</b>	<b>29,742.92</b>
7.1.01.05	42	JEFE DE GESTION AMBIENTAL ARIDOS Y PETREO	LOSEP	1,086.00	12	13,032.00	90.50	1,086.00	40.00	480.00	90.46	1,085.57	5.43	65.16	-	-	121.09	1,453.07
				<b>1,086.00</b>		<b>13,032.00</b>	<b>90.50</b>	<b>1,086.00</b>	<b>40.00</b>	<b>480.00</b>	<b>90.46</b>	<b>1,085.57</b>	<b>5.43</b>	<b>65.16</b>	<b>-</b>	<b>-</b>	<b>121.09</b>	<b>1,453.07</b>
7.1.01.06	42	BARRENDERO	C.TRABAJO	561.00	12	6,732.00	46.75	561.00	40.00	480.00	46.73	560.78	2.81	33.66	2.81	33.66	62.55	750.62
7.1.01.06	42	BARRENDERO	C.TRABAJO	561.00	12	6,732.00	46.75	561.00	40.00	480.00	46.73	560.78	2.81	33.66	2.81	33.66	62.55	750.62
7.1.01.06	42	BARRENDERO	C.TRABAJO	561.23	12	6,734.76	46.77	561.23	40.00	480.00	46.75	561.01	2.81	33.67	2.81	33.67	62.58	750.93
				<b>1,683.23</b>		<b>20,198.76</b>	<b>140.27</b>	<b>1,683.23</b>	<b>120.00</b>	<b>1,440.00</b>	<b>140.21</b>	<b>1,682.56</b>	<b>8.42</b>	<b>100.99</b>	<b>8.42</b>	<b>100.99</b>	<b>187.68</b>	<b>2,252.16</b>
7.1.05.10	42	TECNICA APOYO AMBIENTE	LOSEP	733.00	12	8,796.00	61.08	733.00	40.00	480.00	61.06	732.71	3.67	43.98	-	-	81.73	980.75
7.1.05.10	42	TÉCNICO DE GESTIÓN AMBIENTAL	LOSEP	901.00	12	10,812.00	75.08	901.00	40.00	480.00	75.05	900.64	4.51	54.06	-	-	100.46	1,205.54
7.1.05.10	42	BARRENDERO MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48
7.1.05.10	42	BARRENDERO MUNICIPAL	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48
7.1.05.10																		

7.1.01.06	43	PLOMERO	C.TRABAJO	578.00	12	6,936.00	48.17	578.00	40.00	480.00	48.15	577.77	2.89	34.68	2.89	34.68	64.45	773.36	
7.1.01.06	43	AYUDANTE DE PLOMERO	C.TRABAJO	561.00	12	6,732.00	46.75	561.00	40.00	480.00	46.73	560.78	2.81	33.66	2.81	33.66	62.55	750.62	
7.1.01.06	43	ALBANIL	C.TRABAJO	561.00	12	6,732.00	46.75	561.00	40.00	480.00	46.73	560.78	2.81	33.66	2.81	33.66	62.55	750.62	
				<b>1,700.00</b>		<b>20,400.00</b>	<b>141.67</b>	<b>1,700.00</b>	<b>120.00</b>	<b>1,440.00</b>	<b>141.61</b>	<b>1,699.32</b>	<b>8.50</b>	<b>102.00</b>	<b>8.50</b>	<b>102.00</b>	<b>169.55</b>	<b>2,274.60</b>	
7.1.05.10	43	TECNICA DE LABORATORIO DE AGUA POTABLE	LOSEP	817.00	12	9,804.00	68.08	817.00	40.00	480.00	68.06	816.67	4.09	49.02	-	-	91.10	1,093.15	
7.1.05.10	43	ASISTENTE ADMINISTRATIVO DE AGUA POTABLE	LOSEP	553.00	12	6,636.00	46.08	553.00	40.00	480.00	46.06	552.78	2.77	33.18	-	-	61.66	739.91	
7.1.05.10	43	ALBANIL DE AGUA POTABLE	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	43	LECTOR DE AGUA POTABLE	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	43	ALBANIL DE AGUA POTABLE	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
7.1.05.10	43	ALBANIL DE AGUA POTABLE	C.TRABAJO	531.00	12	6,372.00	44.25	531.00	40.00	480.00	44.23	530.79	2.66	31.86	2.66	31.86	59.21	710.48	
				<b>3,494.00</b>		<b>41,928.00</b>	<b>291.17</b>	<b>3,494.00</b>	<b>240.00</b>	<b>2,880.00</b>	<b>291.05</b>	<b>3,492.60</b>	<b>17.47</b>	<b>209.64</b>	<b>10.62</b>	<b>127.44</b>	<b>389.58</b>	<b>4,674.97</b>	
				<b>6,594.00</b>		<b>79,128.00</b>	<b>549.50</b>	<b>6,594.00</b>	<b>400.00</b>	<b>4,800.00</b>	<b>549.28</b>	<b>6,591.36</b>	<b>32.97</b>	<b>395.64</b>	<b>19.12</b>	<b>229.44</b>	<b>735.23</b>	<b>8,822.77</b>	
		<b>TOTAL EGRESOS EN PERSONAL:.....\$</b>				<b>2,446,614.48</b>		<b>203,884.54</b>		<b>123,840.00</b>		<b>203,802.99</b>		<b>12,233.07</b>		<b>4,350.99</b>		<b>272,797.51</b>	<b>3,267,523.59</b>

Elaborado: Direccion Fiananciera-Talento Humano